App F IX 1

Previous References

1946 W7
(ml)

File No 29-46

Serial Nos 4 9,13

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Three

Part B for Now on

SUBJECT

Budget Estimates of the Kolar town municipality 1946-47

L.S. 800 - of 12.11-46

To the Dy. Commissioner & Collector Kolar

Sanctioning the

1939
L

Letter No A5 C Per J 368/46-47 dt 4-9-46 from the Dy Commr, Kolar Dt, forwarding for sanction the budget estimates of the Kolar town muncp for the year 1946-47.

1) The Dy Commr Kolar Dt has sent only a copy of his review & not the budget estimates. Subt with a draft letter for appl

Illegible
8/9 JR
9/9

2) Letter not issued as the copy of the budget estimates have since been received

4) Subt with a draft Go. for appl.

Illegible
12/9.
JR
13/9

6)

1) Why are the purchase of Carts & hire of Carts not necessary?

2) Why is no amount provided for acqn of lands for Town Extension?

Illegible
11/9

7) Pl enquire from

TYPING SECTION
9 SEP 1946
& REV SECTT

1939/L 2756/L ML 29-46

9) Submits draft letter for approval

7) Some advice 18/9/46

Ans 19/9 To The Dy Commr, Kolar Dt

No L 4409 Dt 27-9-46

Calls for some information

Letter No C.Per J 36-8/46-47 Dt 8 10 46 from the Dy Commr, Kolar Dt, furnishing the information

10) Provision of Rs 80000/- made under Acqn of Lands in the Budget of the Kolar Town mcpy for the year 1946-47 is stated to have been deleted on the ground that the lands already acquired & taken possession of by the mcpy have not yet been disposed of, that it is not necessary just at present to acquire further lands & that the question of further acqn may be taken up after sites are formed & disposed of. 36/2-/24/10

11) It is also stated that as 18 carts have been hired at a heavy cost of Rs 4800 per annum, there was no necessity to hire for hiring carts temporarily or for purchasing carts at present & that the provisions of Rs 200 & Rs 500 have been deleted.

Submit with reference to para 6 supra

18/10 The draft for - may be approved

new secy for 20/10/46

~~1939 2758~~

General and Revenue Secretariat

App F III

mc File No 29 of 1946-47.

Serial No

OFFICE OF THE MINISTER FOR REVENUE
No 3090
Date 26.10.46

Draft G.O for approval

Minister for Revenue (Concurs)

26/X/

26 X 46

AMS Please see my remarks on the draft - some appl making necessary corrections

27/10

28/X

28/X

with necessary Corrections have been made in the draft

KKS 29/10

28/X

13 To The Dy Commr, Kolar &
The Comptroller
No L 5805 9 Dy 12-11-46
Sanctions the budget for 46-47

B 14/11

NOTE—Contn Sheet

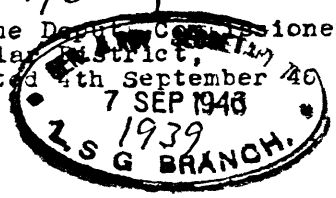
File No of 194

General and [redacted] Secretariat

Serial No

MI 29-46-4

A5 C.Per.Y 368/46-47 Office of the Deputy Commissioner
Kolar District,
Kolar dated 4th September 46



To. The Secretary to Government of Mysore,
Revenue Department, Bangalore

Sir,

I have the honour to forward herewith the draft budget estimates of Kolar Town Municipal Council together with my review there on (for the year 1946-47) and to request you to kindly obtain sanction of Government there to early.

I have the honour to be,
Sir,
Your most obedient servant,

Personal Assistant
For Deputy Commissioner, Kolar District.

Absent from Headquarters

Appendix F G —1]

SUBJECT

Section ML

File No 29-46

Serial No 9

Diary No of letter replied to

No L 44091/R

General and Revenue Secretriat

( )

the 194

To

The Dy Commr Kolar Dt

Date of issue 27 9 46

Sir,

Signed by Major RB

With reference to your letter No 48 C pers 368/46-47 dy 4-9-46 forwarding for sanction the budget estimates of the Kolar town mcp for the year 1946-47, I am directed to request you to state why the provisions of Rs 6000, Rs 200 & Rs 500 made on the expenditure side for towards the acqn of Lands for town extension Hire of carts (Temporary) & Purchase of carts respectively have been omitted deleted.

List of enclosures

Copied by

Examined by

The records accompany for

reference and retransmission.

Thanks etc

for Secy/Board

Ltr Rec Dept

M A M 1—Rule 11]

BUDGET ESTIMATES

OF THE

Kollar Town **Municipality**

FOR THE YEAR 1946—1947

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th Septeber 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913

WD 02451—GPB—300 books of 14 shts each—27 11 45

A—Abstract estimates of Revenue and Expenditure for the year 1946—1947

Items	Estimate for the ensuing year 1946-1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between Columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	64070	57280	62370	57395	6090	6790	A General Administration	14718	12580	14528	11331	3948	4138
							B Public Safety	7190	6470	6250	4631	220	720
B Realization under special acts	650	640	550	413	90	10	C Public Works carried out by P W D	56515	6160	48165	700	42005	50355
C Revenue derived from Municipal property and powers apart from taxation	39350	7330	22062	5128	14732	32020	D Do by Civil Dept	19900	3600	12900	4275	9300	16300
							E Public Health Convenience	46538	41045	42576	35570	1531	5493
D Grants or contributions	50290	5620	26115	-	20495	44670	F Public Instruction	-	-	-	-	-	-
							G Contributions and grants in aid (Private)	480	425	300	-	125	55
L Miscellaneous	2020	-	2020	100	-	-	H Miscellaneous	6956	965	5056	1816	4091	5991
I Public Debt	5365	5150	4850	6660	300	215	I Public Debt	5365	5325	4850	11056	476	40
Total Receipts	161745	76020	117977	69716	41957	85725	Total Expenditure	157662	76570	134625	69379	58055	81092
Opening Balance	1587	2137	588	1800	1549	-550							
							Closing Balance	5670	1587	16060	2137	44473	40083
Grand Total	163332	78157	118565	71516	40412	85175	Grand Total	163332	78157	118565	71516	40408	85175

President
Town Municipal Council.
KOLAR

B Statement showing details of estimates of receipts for the year 1946-47

Items of Receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	24000-0-0	23700-0-0	24,000-0-0	24112-2-8	The actual collections of octroi for 11 months ending 15th last have come up to Rs 22000/
2 Taxes on buildings and lands	15500-0-0	12650-0-0	14500-0-0	13169-6-7	Increased provision is due to the levy of extra tax on the purpose with the proposal in the estimations
3 Taxes on vehicles and animals	2000-0-0	1550-0-0	2000-0-0	1436-1-0	Based on the actuals.
4 Taxes on professions and trades	1800-0-0	1400-0-0	1800-0-0	1525-0-3	Corresponding increase with reference to increase of house & land taxes
5 Tolls and ferries	5000-0-0	4775-0-0	5000-0-0	4629-8-9	〃 〃 〃 〃
6 Water tax	3875-0-0	2980-0-0	3625-0-0	2976-6-6	〃 〃 〃 〃
7 Lighting tax	3875-0-0	2960-0-0	3625-0-0	2743-7-0	〃 〃 〃 〃
8 Conservancy cesses (including scavenging and latrine rates)	2400-0-0	2150-0-0	2400-0-0	2026-1-0	Based on the actuals
9 Mohatarfa—					
(a) Shop tax	5000-0-0	4510-0-0	5000-0-0	4412-1-6	Some fresh connections have to be given as many applications are pending disposal this can be done as the Scheme for improvement of water supply to the eastern portion is expected to be completed very early.
(b) Oil mill tax	250-0-0	250-0-0	250-0-0	—	
(c) Cart tax	170-0-0	170-0-0	170-0-0	171-0-0	
Total 9					
10 Other taxes (to be specified)	200-0-0	185-0-0			
Total A	64,070-0-0	57,280-0-0	62,370-0-0	57,395-3-3	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass					
Sale of stray cattle	650-0-0	640-0-0	550-0-0	413-1-0	Based on the actuals
Refund of feeding charges					
Other items					
Total					

2. Public conveyances —								
Carriage license fees								
Fees for drivers badges								
Other items								
Total 2								
3 Other items (to be specified)								
Total B	650	0	0	640	0	0	550	0	0	413	1	0
C Revenue derived from Municipal property and powers apart from taxation —								
1 Rents of buildings lands etc	301	0	0	300	0	0	120	0	0	1046	8	0
2 Sale proceeds of lands and produce of lands etc —								
Sale of lands	33000	0	0	1150	0	0	17000	0	0	111	8	0
Sale of grass	10	0	0				10	0	0			
Sale of trees	50	0	0				50	0	0			
Amarayi	75	0	0	25	0	0	95	0	0	92	0	0
Other items												
Total 2												
3 Conservancy receipts (other than taxes and rates) —												
Sale of manure night soil, street refuse etc	100	0	0	100	0	0	100	0	0			
4 Sale proceeds of smuggled goods												
5 Fees and revenue from educational institutions —												
School fees												
Other receipts												
6 Fees and revenue from markets and slaughter house —												
Income from markets												
Income from slaughter houses	3000	0	0	2905	0	0	2700	0	0	2546	13	8
Total 6												

20×50
5:3
100
33000

The Vil Commissioners have requested Govt to the use limit of 26 acres for Town Extension & the lands are taken in the possession of the Municipality very accurately the Survey of the Extensions are complete & Karthe Sites have to be put up for public auction hence the estimated amount can be realised by the sale of about 200 Sites ...

Raised in the actual

B Statement showing details of estimates of receipts for the year 1946 - 1947 *contd*

Items of Receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	36555-0-0	4480-0-0			
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	15-0-0	5-0-0	15-0-0	5-12-0	
9 License fees—					
Firewood depots	300-0-0	240-0-0	300-0-0		
Charcoal depots	50-0-0	40-0-0	50-0-0		
Kerosene oil depots					
Brick kilns	10-0-0		10-0-0		
Pottery kilns	25-0-0	26-0-0	10-0-0		
Lime kilns Tanning Shop - Street meat Shop	45-0-0	44-0-0			
Camphor boiling	60-0-0	60-0-0			
Dyers' stalls				849-0-0	Based on the actual
Mutton stalls	500-0-0	500-0-0	200-0-0		
Beef stalls Vegetable market Stalls,	150-0-0	130-0-0	72-0-0		
Erection of pendals Hotel license fees -	300-0-0	290-0-0	220-0-0		
Excavation of clay or earth License fee on Brick Kilns Shops	120-0-0	120-0-0	200-0-0		
Fire works					
Cart stands (private)					
Tobacco license fees	220-0-0	200-0-0	210-0-0		
Total 9	1780-0-0	1650-0-0			
10 Other fees—					
Fees for storage in Octroi koti—	120-0-0	120-0-0	100-0-0	100-2-7	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees							
	Total 10							
11	Fines	50	0	0		50	0	0
12	Interest on investments							
13	Land Revenue and cesses							
14	Revenue from sewage farms							
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles	50	0	0		50	0	0
	Miscellaneous	800	0	0	1075	0	0	500	0	0	460	0	11
	Total 15							
	Total C	39,350	0	0	7330	0	0	22,062	0	0	5127	14	2
D	Grants and Contributions—							
	From Government—							
	For road repairs							
	For sanitary purposes							
	For educational purposes							
	Purnaiya's Chattram feeding charges							
	Total 1	4175	0	0				
2	From District Funds—							
	For road repairs							
3	From other sources—							
	(a) Local Funds General							
	(b) Muzrai Funds							
	(c) Other sources to be specified	6115	0	0		6115	0	0					
	Repairs of Railway approach road							
	Sringeri Mutt,							
	Total 3							
	Total D	50290	0	0	5620	0	0	26115	0	0			

10745

Drainage Scheme 20000 0 0

Improvement 20000 0 0

Extension of Govt Hospital 4175 0 0

10745
4175
14920

Private Drainage Scheme 6115 0 0

Government have been approached for the grant Rs 20000/- towards II Stage of the Drainage Scheme for the year 1965-66 as the estimate for Rs 220 is pending sanction before Government

Besides Govt have been specially requested to kindly allot Rs 20000/- towards improvements of water supply to the eastern portion of the Town for which execution of the estimate amounting Rs 26115/-

Rs 4175/- the Rl Council have proposed to provide public Taps to the recent extension and bringing a separate pipe line to Govt Hospital at a cost of Rs 8350/-

Rs 6115/ the Rl Council have proposed to execute private Drainage for the balance of the estimate prepared for the improvements of water supply

B Statement showing details of estimates of receipts for the year 1946—1947—*concld*

Items of Receipts	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
L Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits	20—0—0	✓	30—0—0	0—12—0	
3 Refunds and recoveries	2000—0—0	✓	2000—0—0	9—11—0	
4 Other items (to be specified) Recoveries of overpayment of previous years				90—1—0	
Total L	2,020—0—0		2,030—0—0	100—8—0	
F Public debt—					
1 Loans		✓			
2 Deposits	1200—0—0	1010—0—0	750—0—0	1282—12—0	
3 Advances	2000—0—0	1—2000—0—0	2000—0—0	362—8—0	
4 Other items (to be specified) Encashment of New extension receipts (Bangalore City) Promissory Stock credits	2165—0—0 —	1640—0—0 500—0—0	2100—0—0 —	3036—2—4 2017—9—2	
Total Public Debt	5365—0—0	5150—0—0	4850—0—0	6674—15—6	
Total Receipts	161745—0—0	76,120—0—0	117,777—0—0	69,716—9—11	

C Statement showing details of estimates of Expenditure for the year 194 – 194

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the en u 1 g year 194 —194	Revise l es imate for the current y ear 194 —194	Sanctioned estimate for the cuerent year 194 —194	Accounts of past year 194 —194 (audited figures)	Explana ion for variations between columns 2 and 3
1	2	3	4	5	6
›neral Administration—					
Head Office—					
1 Deputy Commissioner s (ffice—					
(a) Salary of establishment contribu tion towards the pay of the estab lishment of the Local Fund Depart ment of the Deputy Commissioner s Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	360-0-0	360-0-0	360-0-0	259-0-0	
Contribution towards the salary of Local Fund clerks—					
Permanent	1645-0-0	1675-0-0	1696-0-0	1763-0-0	
Temporary	600-0-0	—	600-0-0	—	
Local allowance allowances	100-0-0	—	100-0-0	—	
(b) Travelling allowance	25-0-0	55-0-0	25-0-0	24-0-0	
(c) Contingencies	240-0-0	245-0-0	240-0-0	286-5-0	
(d) Furniture	200-0-0	100-0-0	200-0-0	81-8-0	
(e) Stationery supplied by Government	200-0-0	200-0-0	200-0-0	83-11-0	
Journals Postage, Tubes etc	200-0-0	152-0-0	200-0-0		

C Statement showing the estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—	3570-0-0	2790-0-0			
Purchase and maintenance of motor cars					
Purchase of books and journals	20-0-0	10-0-0	20-0-0		
Book binding charges	20-0-0		20-0-0		
Postage charges	10-0-0	5-0-0	20-0-0		
Telegram charges	10-0-0		20-0-0	1819-5-4	
Printing charges	600-0-0	400-0-0	600-0-0		
~~Advertisement charges~~ Audit Cess	385-0-0	500-0-0	520-0-0		calculated on the pay of the persons audited
Clothing charges	600-0-0	500-0-0	600-0-0		posts for forecasting
Belts and badges Miscellaneous Expenses from Central Pol. Elections	15-0-0	50-0-0	15-0-0		
Total (f)	500-0-0				Rs 500/- Medical claims of the Board have to be paid during the year 1946-47
Total 2	5730-0-0	4255-0-0	5536-0-0	4316-13-4	
Total 1					
II Collection—					
I Octroi—					
(a) Establishment					
Permanent	1518-0-0				
Temporary	888-0-0	2375-0-0	1572-0-0	1902-5-0	
			888-0-0		
Revision of Establishment					
Total (a)	2406-0-0				
(b) Commission					

(c) Other charges (to be specified)—						
Rewards	100-0-0			100-0-0		
Fent						
Contingencies	50-0-0	50-0-0		50-0-0	99-14-0	
Miscellaneous						
Total (c)	150-0-0					
Total 1	2556-0-0	2425-0-0		2610-0-0	2002-3-0	
2 Other taxes—						
(1) Establishment—						
Permanent	1728-0-0			1728-0-0		
Temporary	696-0-0	2420-0-0		696-0-0	1898-1-6	
Total (a)	40-0-0	72-0-0		40-0-0		Rs 72/- Dues for monthly increase from appointment of two Bookbinders in the Lap for quantum for two months
	32-0-0			32-0-0		
(2) Commission						
(b) Other charges (to be specified)						
Contingencies	150-0-0	100-0-0		100-0-0		
Painting door numbers	50-0-0	40-0-0		50-0-0	341-4-6	
Bicycle badges		188-0-0		150-0-0		
Total (c)						
Total 2	2696-0-0	2820-0-0		2796-0-0	2239-6-0	
3 Rents and other receipts—						
Establishment—						
Permanent	1176-0-0	1950-0-0		1176-0-0	1724-1-0	
Temporary	960-0-0			960-0-0	152-12-0	
	300-0-0	300-0-0		250-0-0	113-0-0	Rs 300/- Towards the Cost of printing Tolls & Stamps Gate ticket Books
4 Refunds						
Total II		7495-0-0			6232-6-0	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities.	1000-0-0	830-0-0		1000-0-0	781-13-1	Rs 1000/- Based on the existing permanent & pensionable establishments of the Seven Sections of the Municipality
Provident Fund Scheme	300-0-0					
Total A	14718-0-0	12580-0-0		14528-0-0	11331-0-5	

B Statement showing details of estimates of receipts for the year 1946—1947—*concld*

Items of Receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent ...					
Temporay ,					
(b) Other charges (to be specified)	200—0—0 (Bath Fund)	75—0—0	200—0—0	124—2—0	
2, Lighting charges—					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	6950—0—0	6390—0—0	6000—0—0	4483—13—0	Increased provision as shown since disconnection street lights have given since during 45-46 & to cover the royalty for installation of 10 street lights taken in Municipal limits
Total 2				0—4—0	
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting of monkeys					
Destruction of snakes	15—0—0	5—0—0	25—0—0		
Destruction of dogs and bitches	25—0—0		25—0—0		
Total 3				22—13—0	
4, Miscellaneous					
Total B	7190—0—0	6470—0—0	6250—0—0	4631—0—0	

C Public Work carried out by Public Wopks Department—								
21490 (1) Original works (II Stage of Drainage Works	22050-0-0	✓			22050-0-0		700-0-0	
(2) Repairs (bringing water supply both sides the eastern portion								
(3) Establishment	26115-0-0		6160-0-0		26115-0-0			
(4) Tools and plant (Town sewage pipe line to the new Extension of Civil Hospital	8250-0-0	✓						
Total C	56,515-0-0		6160-0-0		48,165-0-0		700-0-0	
D Public Works carried out by Civil Department—								
(1) Original works	5000-0-0	✓			2000-0-0			
(2) Repairs								Rs 5000/-
(3) Compensation towards acquisition of lands for new Extension	5000-0-0		2500-0-0		3000-0-0		4275-3-0	Town Roads & Lanes Improvement Scheme
(4) Tools and plant	8000-0-0	✓	1100-0-0		6000-0-0			Construction for which Rs 5000/- has been provided
(5) Establishment charges—								
Permanent— (Bus Stand Shelter	1900-0-0	✓			1900-0-0			Rs 8000/- The Municipal have proposed to acquire lands for Town extension near Kolar water works & near Shandy maidan
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								Rs 1900/- being 1/3 of the estimated cost
Total (5)								Rs 9500/- towards the construction of Bus Stand Shelter
Total D	19,900-0-0		3,600-0-0		12,900-0-0		4275-3-0	
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

C Statement showing the estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—	7176				
Permanent (Sweepers & Scavengers)	8220—0—0	11,980—0—0	7644—0—0	14,274—11—0	Rs 8220/ + Rs 5760/ DA One provision has been made for increase the pay of male sweepers from Rs 10/ to Rs 12/ per mensem & female sweepers from Rs 6/ to Rs 10/ each p.m. & the appointment & scavengers to Rs 12/- each p.m.
Temporary DA	5760—0—0		5376—0—0		
Provision for additional establishment or revision of establishment (Conservancy & Sanitation) Permanent & Temporary DA	1872—0—0 / 528—0—0	1820—0—0	1654—0—0 / 504—0—0		Rs 1872/- the pay of the Sanitary Inspectors has been raised from 2 @ Rs 75/- & Rs 100/- vide Govt no 2 13183-6/42-46-65 dated 27-5-46 for which one provision has been made for 46 67
Local allowance Special Gangs & Sanitary Inspectors	1500—0—0 / 60—0—0	1460—0—0 / 60—0—0	1500—0—0 / 60—0—0		Rs 1500/ towards the Special Gangs Consisting of 8 persons on daily wages Rs 5-8-0 each
Total (a)	17,940—0—0	15,300—0—0	16,740—0—0		
Road-watering and cleaning					
(b) Other charges (purchase of carts, dust bins etc)—	4620				
Hire of carts permanent	4620—0—0	2970—0—0	2880—0—0	1278—11—0	Rs 4620/- The Vil. Council have procured the bullocks & the Police in order to take the sugar carts by paying Rs 50/- per cart per mensem. Hence the increased provision. This has been done both a week to make Compost manure
Hire of carts temporary	200—0—0		236—0—0		
Purchase of carts	500—0—0				
Repair of carts					
Purchase of dustbins	500—0—0	200—0—0	500—0—0		
Purchase of brooms tools and plant	200—0—0	145—0—0	164—0—0		
Miscellaneous					
Total (c)	6020—0—0	3335—0—0	3780—0—0		

(*d*) Plague Cholera and other char...											
Epidemic Diseases Hospital—											
Establishment											
Dieting charges											
Rations to the poor											
Bedding and clothing											
Uniforms to servants											
Contingent charges											
Furniture and fittings											
Repair and improvement of sheds											
Total F D Hospital											
Disinfection—											
Establishment	150	-0-0	300	-0-0	300	-0-0					
Preparation of emulsion etc.											
Uniforms to Inspector and coolies											
Total Disinfection											
Inoculation rewards											
Watchman for Health Camp											
Total Plague charges											
15											
Cholera charges											
Total (*d*)	750	-0-0	1265	-0-0	900	-0-0					
Total 2	24760	-0-0	19900	-0-0	21420	-0-0					

B Statement showing details of estimates of receipts for the year 1946—1947—*concld*

Items of Receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent, contingencies and furniture—					
House rent					
Contingencies	1700-0-0	1700-0-0	1700-0-0	815-0-0	Rs 480/+200/- Given in Memo Order No 47/1494-97/RED Dated 26.6.46 have sanctioned the opening of an outpatient Dispensary in the Old Tal. Office building the cost being met from the Dist. Bd & the Municipality in the proportion of 1:2 The Dispensary has arranged to be started from 1-7-46
Furniture	480-0-0				
(iv) Dieting charges	200-0-0				
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)	2380-0-0				
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and Maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives	240-0-0	385-0-0	312-0-0	419-9-0	
	96-0-0		120-0-0		
Total (i)					

(ii) Reward for extra labour cases and other items	100	0	0	90	0	0	100	0	0	69	8	0
Maharani s Hospital												
Contingency												
Furniture												
Dieting charges												
Bedding and clothing												
Country medicine												
Total Maharani s Hospital												
Midwives												
Total (ii)												
(iii) Travelling allowance												
(iv) Midwives articles	20	0	0									
Total (c)	456	0	0							5	6	0
(d) Contributions to Ayurvedic and Unani Dispensaries										494	7	0
Indigenous Hospitals and Vaidyasalas—												
Establishment												
Rent												
Medicine												
Total Indigenous Hospitals and Vaidyasalas												
Allowance to Pandits and Hakims—												

C Statement showing the estim tes of expenditure for the year 1946—194)—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—194		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—194		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital, Chennapatna									
Redfern Memorial Hospital, Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensaries 'Municipal Contribution	100	—0—0	✓ 100	—0—0	100	—0—0	100	—0—0	
(h) Vaccination									
(i) Establishment									
Permanent	336	—0—0	✓						
Temporary DA	120	—0—0	✓ 470	—0—0	324	—0—0	395	—11—0	
Fixed Contribution towards the cost of Vaccine lymph (ii) Other items	152	—0—0	✓ 152	—0—0	120 152	—0—0 —0—0	17	—7—0	
Total (h)	30	—0—0	30	—0—0	30	—0—0	412	—2—0	
Total 3	3574	—0—0	2930	—0—0	2958	—0—0	1822	—9—0	
4 Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House Rent									
Total 4									

5	Maintenance of public gardens and building —										
	Establishment		792	-0-0	1395	-0-0	792	-0-0	1347	-15-0	
	Purchase of plant seed etc	D.A	576	-0-0	100	-0-0	576	-0-0			
	Cart hire Radio allowance to the HC HS-block		60	-0-0			200	-0-0			The allowance of Rs 5/- per mensem is sanctioned to the HC HS block for running the Radio set like those given to the Range-5 posts-by-the-Police-Department.
	Miscellaneous Towards the Cost of Radio		250	-0-0	515	-0-0	300	-0-0			
					35	-0-0					
	Total 5		1678	-0-0	2045	-0-0	1868	-0-0			
6	Markets and Slaughter houses—										
	Allowance to Peretupa staff for Market establishment the Weekly shandy		385								Rs 300/ the allowance one to Peretupa staff for Coolie work in the Collection of fees in the Weekly Shandy has been paid for 63 days-Sundays & Holidays for which Govt sanction is sought for. Hence the increased Provision
			300	-0-0	163	-0-0	200	-0-0			
	Slaughter house establishment Veterinary Inspectors allowance for inspection of Slaughter House		120	-0-0	32	-0-0	120	-0-0	109	-3-0	
	Miscellaneous										
	Total 6		420	-0-0	195	-0-0	320	-0-0			
7,	Cattle pounds—										
	Establishment		188	-0-0	280	-0-0	182	-0-0	272	-0-0	Rs-120/- the Executive Engineer has proposed to pay an allowance of Rs 10/- p.m to the Veterinary Inspector for inspection of Slaughter-house
	Commission	D.A	96	-0-0			96	-0-0			
	Feeding charges		100	-0-0	75	-0-0	100	-0-0	94	-5-6	
	Rewards to impounders						10	-0-0			
	Total 7		384	-0-0	355	-0-0	388	-0-0	366	-5-6	
8	Public Conveyances—										
	Establishment										
	Contingencies										
	Drivers badges										
	Printing numbers of carriages										
	Total 8										

B Statement showing details of estimates of receipts for the year 1946–1947 —*concld*

Items of Receipts	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	14,000-0-0	14000-0-0	14000-0-0	13,779-6-6	
Watchers or Guards—					
Permanent	362-0-0	630-0-0	342-0-0		
Temporary	288-0-0		288-0-0		
Miscellaneous	300-0-0	200-0-0	200-0-0		
Total 9	14,950-0-0	14,830-0-0	14830-0-0		
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—	216-0-0		216-0-0	364-10-0	
Miscellaneous—					
Burial ground watchmen	192-0-0	408-0-0	192-0-0		
Watch maker's allowance	192-0-0		192-0-0	387-6-0	
Music charges	192-0-0		192-0-0		
Other items	50-0-0				
Total 12					
Total E.	46538-0-0	46945-0-0	42576-0-0	35570-6-0	

Public Instruction—

1 Municipal Schools—

(a) Establisement

Permanent—

school

school

school

Temporary—

school

Total (a)

(b) Other charges—

Rent

Contingencies

Printing charges

Prize books

Purchase of books maps Kindergarten apparatus, etc

Miscellaneous

Total (b)

Total I

Contributions and grants to—

(a) Private Schools and Colleges—

(Here enter names of schools with monthly grants)

C Statement showing the estimates of expenditure for the year 1946—1947 —*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F					
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram, Bangalore	300—0—0	120—0—0	300—0—0		
Free Library Chikmagalure	180—0—0	180—0—0			
		125—0—0			
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	480—0—0	425—0—0	300—0—0		
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	300—0—0	100—0—0	500—0—0		
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges	6—0—0	5—0—0	6—0—0	1—0—0	
Total (a)					

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding charges									
Total (c)									
Repayment of loans to the Dt Bd towards arrears of water supply maintenance charges	2000	-0-0	✓	320	-0-0	4000	-0-0	597	-4-0	Rs 2000/- Repayment of the loan being the last instalment due to the Dist Bd Kolar
(d) Others (to be specified)	4000	-0-0	✓					200	-0-0	
Towards Medical inspection	90	-0-0	✓							
Total (d)										Rs 4000/- Towards arrears of water supply maintenance charges.
Expenses towards His Highness Birthday celebrations	200	-0-0	✓	290	-0-0	300	-0-0			
5 Other Items (to be specified)										
Contribution towards Servt Council Red Cross Society & Free Boarding Home	260	-0-0	✓	250	-0-0	250	-0-0	1017	-9-2	Rs 260/- formerly has been made to pay grants towards District Servt Council Red Cross Society & Free Boarding Home etc
Expenditure of previous years adjusted in the current year										
Total H	6950	-0-0		965	-0-0	5050	-0-0	1815	-13-2	
1 Public Debt—										
1 Loans										
2 Deposits	1200	-0-0		1285	-0-0	750	-0-0	655	-4-0	
3 Advances	2000	-0-0		2000	-0-0	2000	-0-0	8662	-14-0	
4 Other items (to be specified) Education fees Donation	2165	-0-0		1640	-0-0	2100	-0-0	1756	-13-8	Rs 2165/- Corresponding figure as in the receipt side
New extension charges (Bangalore City)				400	-0-0					
Stock debits										
Total 1 Public Debt	5365	-0-0		5325	-0-0	4850	-0-0	11,055	-15-8	
Total Expenditure	15,662	-0-0		76570	-0-0	134,625	-0-0	69,379	-6-7	

K[illegible]
President
[illegible]pal Council.
KOLAR.

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Education ~~Shop tax~~ Cess	Private Water works Oil-mill tax	Total Cart-tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1946–1947	1 Opening balance of arrears	—	609	—	1030	—	227	244	181	414	278	2983	147	3131
	2 New demand	24000	15500	2000	1800	5000	3875	3875	2400	2165	5000	65615	34840	100455
	3 Total	24000	16109	2000	2830	5000	4102	4119	2581	2579	5278	68598	34987	103586
	4 Remission													
	5 Collection	24000	15500	2000	1800	5000	3875	3875	2400	2165	5000	65615	34840	100455
	6 Closing balance of arrears	—	609	—	1030	—	227	244	181	414	278	2983	147	3130
II Revised estimate for the current year 1945–1946	7 Opening balance of arrears	—	970	—	669	—	216	213	158	406	486	3118	194	3312
	8 New demand	23700	11616	1539	1607	4775	2916	2916	2227	1601	4260	57158	13276	70434
	9 Total	23700	12586	1539	2276	4775	3132	3129	2385	2007	4746	60276	13470	73746
	10 Remission	—	—	—	—	—							116	116
	11 Collection	23700	11977	1539	1246	4775	2905	2885	2214	1593	4468	57292	13208	70500
	12 Closing balance of arrears	—	609	—	1030	—	227	244	181	414	278	2983	147	3130

III Sanctioned estimate for the current year 1945—1946	13 Opening balance of arrears	—	970	—	669	—	216	213	158	406	486	3118	194	3312
	14 New demand ..	24000	14500	2000	1800	5000	3625	3625	2400	2100	5000	64050	27884	91934
	15 Total ..	24000	15470	2000	2469	5000	3841	3838	2558	2506	5486	67168	28078	95246
	16 Remission ..	—	—	—	—	—	—	—	—	—	—	—	—	—
	17 Collection ..	24000	14500	2000	1800	5000	3625	3625	2400	2100	5000	66050	27928	91978
	18 Closing balance of arrears	—	970	—	669	—	216	213	158	406	486	3118	150	3268
IV Actuals for the past year 1944—1945	19 Opening balance of arrears	—	1661	—	1082	—	993	1013	785	857	417	6805	193	6998
	20 New demand ..	24113	11142	1556	1650	4620	2813	2813	1812	1601	4620	56760	3944	60684
	21 Total ..	24113	12803	1556	2732	4620	3806	3826	2597	2458	5037	63565	4137	67682
	22 Remission ..	—	162	—	505	—	46	46	410	95	69	1383	—	1383
	23 Collection ..	24113	11671	1556	1558	4620	3544	3567	2029	1957	4482	59094	3943	63037
	24 Closing balance of arrears	—	970	—	669	—	216	213	158	406	486	3118	194	3312

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1946—1947, and that for 1945—1946

Head of account	Designation	For the year 1945—1946 Number	1945—1946 Rate	1946—1947 Number	1946—1947 Rate	Authority for variation
1	2	3	4	5	6	7
E 2(a)	Conservancy & Sanitation Establishment					
	Conservancy Department	1	Rs 15/ pm	1	15-1/2-18	The Municipal Council have proposed to adopt the revised scale of pay as sanctioned in Govt No H 2911-250 SLA 56-45-1 Dated 25-10-1945 by the Rev Department vide Resn No 30 Dated 25-3-1946
E 2 (a)	Conservancy & Sanitation Establishment					
	Sweepers (Males)	30	Rs 10/ each pm	30	Rs 12/- each pm	The Municipal Council have proposed to increase the pay of male Sweepers & Scavengers from Rs 10/- to Rs 12/ each pm of female Sweepers from Rs 8/8/- to Rs 10/ each Rs of the proposed additional Scavengers on Rs 12/- each pm
	Sweepers (Females)	10	Rs 8/8/- each pm	10	Rs 10/ each pm	
	Scavengers	9	Rs 10/= each pm	13	Rs 12/- each pm	
					Rest Remained as per last report	

Statement showing the Public Works to be carried out during the year 1946—1947

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1946—1947		Remarks
			Actual to the end of the previous year 1944—1945	Probable during the current year 1945—1946	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	1) II Stage of the Drainage Scheme to Klastora	Rs 22050/-	—	—	—	Rs 20000/- Gross Grants Rs 2050/- 1/2 Quota	
	2) Improvement of Water Supply Scheme to the eastern portion of Kolar Town	Rs 26115/-	—	—	—	Rs 20000/- Gross Grants Rs 6115/- Private Donations	
	3) Providing taps to the new extension of pipings from pipe line to Sir Ramaswamaya Hospital	Rs 8350/-	—	—	—	Rs 4175/- Gross Grants Rs 4175/- 1/2 Quota	
Public Works executed by the Civil Department	1) Formation of roads & drains in the proposed extensions to Kolar Town by the side of Bowl Road & to the west of Rly Station	Rs 5000/-	—	—	—	Rs 5000/- 1/2 Works	
	2) Repairing of roads by metal & gravel & Construction of culverts etc.	Rs 5000/-	—	—	—	Rs 5000/- do —	
	3) Construction of Bus Stand Shelter	Rs 9500/-	—	—	—	Rs 7600/- Gross Grant from Road Cess Fund Budget Rs 1900/- 1/2 Quota	

Key Signature
President
Town Municipal Council
KOLAR.

C Statement showing the details of charges under Medical relief for the year 1946—1947.

Details	Name and locality of Medical Institution																											
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1) Municipal Contribution towards maintenance of Sir Thiagarajah Hospital at Kalmunai								Rs 1700/-																				
2) Out patient Dispensary in the old Municipal Office Building								Rs 480/- Towards recurring charges Rs 200/- Towards Initial equipment																				

Kalmunai

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1946—1947

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I 2 (e)	Conveyance allowance to the Inspectress	1	Rs 30-0-0	Rs 30-0-0	360-0-0	
—91—	Office Establishment One Head Clerk	1	Rs 40-2-50	Rs 44-0-0	*	
	Clerk	2	25-1-60	Rs 50-0-0		
	Record keeper	1	20-1-25	Rs 20-0-0	1632-0-0	
	Peons	2	Rs 11/- p.m.	Rs 22-0-0		
				136-0-0		
	Deamess allowance	1 at Rs 10/- p.m.				
		5 at Rs 8/- p.m.		50-0-0	600-0-0	
A I 2 (f)	Arrit boys (Vide Quota for the appointment of probationers)	1	Rs 32-0-0	32-0-0	384-0-0	
A II 1 (a)	Ochri Ens	Ochri Inspector	1	30-1-35	30-0-0	
		Ochri Instructor	1	20-1-25	5-0-0	
		Ochri peons	7	Rs 10/- each p.m.	22-0-0	1524-0-0
					70-0-0	
					127-0-0	
	Deamess allowance	1	at Rs 10/- p.m.			
		8	at Rs 8/- p.m.	74-0-0	888-0-0	
A II 2 (a)	Vethathiri Ens	Revenue Inspector	1	Rs 40/-	40-0-0	
		Bill Collector	1	10/-	10-0-0	
		Peons	3	20-1-25	61-0-0	1728-0-0
			3	Rs 11/- each p.m.	33-0-0	
					164-0-0	
	Deamess allowance	1	at Rs 10/- p.m.			
	Bill Writers	6	at Rs 8/- each p.m.	58-0-0	696-0-0	
		2	Rs 10/- + 8/-		72-0-0	

(TO BE SUBMITTED ONCE IN FIVE YEARS)

II Statement showing the details of establishments for the year 1946—1947—*concld*

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I 3(a)	TH Establishment: Allowance to doctor Incharge	1	Rs 10/- pm	10-0-0	Rs 7884-0-0	
	TH Attenders	4	Rs 10/- pm	40-0-0	1176-0-0	✓
	do	6	Rs 8/- pm	48-0-0		
				98-0-0		
	Deafness allowance	10	at Rs 8/- each pm	80-0-0	960-0-0	✓
E 2(a)	Conservancy & Sanitation Estt.					
	Sanitary Inspector	1	35-2-55-4-85 at Rs 10/-	10-0-0		
	GA		5/-	5-0-0		
	Com Daffedar	1	15/-	15-0-0	1892-0-0	
	Com-peon	1	11/-	11-0-0		
	do	1	10/-	10-0-0		
	Scavenging Mistry	1	15/-	15-0-0		
				156-0-0		
	Deafness allowance	1	at Rs 12/- pm	44-0-0	528-0-0	528
Sweepers & Scavengers		4	at Rs 8/- pm			
	30+974=43		at Rs 12/- each pm	516-0-0	6192-0-0	429 ×12 1200
	Females	10	at Rs 10/- each pm	100-0-0	1200-0-0	10 5148
Gang Establishment					7920	3 6876
	One Mistry		at Rs 15/- pm			
	6 Gangmen		at Rs 9/- each pm	69-0-0	828-0-0	
	Deafness allowance for 60 hands		at Rs 8/- each per mensem	480-0-0	5760-0-0	✓ 8220

87

	Special Gangs (Temporary) Gangmen on daily wages Rs 0-8-0 per day for 8 coolies for 365 days in the year			Rs 182-8-0 per head for one year	Rs 1460-0-0
E 2 (c)	Courts Establishment				
	Nazir of Courts	8	Rs 50-0-0	400-0-0	4800-0-0
E 2 (c)	Tahsildar's Establishment				
	Tahsildar	1	Rs 20-0-0	20-0-0	240-0-0
	Dearness allowance at Rs 8/- p.m.			8-0-0	96-0-0
E 3 (h)	Vaccination Establishment				
	Female Vaccinator (25-1-30)	1	Rs 28-0-0	28-0-0	336-0-0
	Dearness allowance at Rs 10/- p.m.			10-0-0	120-0-0
E 5	Park & Garden Establishment				
	Jubilee Hall peon	1	Rs 10-0-0	10-0-0	792-0-0
	Park Keeper	1	Rs 20-0-0	20-0-0	
	Gardeners	2	Rs 10-0-0	20-0-0	
	Gardeners	2	Rs 8-0-0	16-0-0	
				66-0-0	
	Dearness allowance at Rs 8/- p.m. for 6 hands			48-0-0	576-0-0
E 6 (c)	Radio allowance to the Md Health Officer		Rs 5-0-0	5-0-0	60-0-0
	Allowance to Veterinary Inspector for inspection of Slaughter houses		at Rs 10/-	10-0-0	120-0-0
E 7 (4)	Cattle pound Establishment				
	Pound keeper	1	Rs 15 1-20	17-0-0	204-0-0
	Dearness allowance		at Rs 8/- p.m.	-	96-0-0
				Rs	3528-0-0

				Rs 35,201-0-0
Water Supply Establishment				
Watchers	1	Rs 12-8-0	12-8-0	342-0-0
"	1	Rs 10-0-0	10-0-0	
Kunta Watchers	1	Rs 6-0-0	6-0-0	
			28-8-0	
Dearness allowance at Rs 8/- each p.m.			for 3 hands Rs 24-0-0	288-0-0
Drainage Establishment				
Drainage Watchers	2	Rs 9-0-0	18-0-0	216-0-0
Dearness allowance at		Rs 8-0-0	16-0-0	192-0-0
Burial Ground Establishment				
Watchmen	2	Rs 8-0-0	16-0-0	192-0-0
Dearness Allowance		8-0-0	16-0-0	192-0-0
			Grand Total	Rs 36,622-0-0

No.C.Per. Y. 36-8/46-47.
Enc. one file.

Office of the Deputy Commissioner,
Kolar District.
Dated, Kolar the 8th October 1946

SEC & PER DEPT 2756 1946 BRANCH

To

The Secretary to Government of Mysore,
Revenue Department, Bangalore.

Subject Budget estimates of Kolar Municipality for 1946-47.

Sir,

With reference to your letter No.L.4409/R dated 27th September 1946 enquiring the reasons for deleting the provisions of Rs.8000/- and Rs.200/- and Rs.500/- made by the Municipal Council in the budget estimates for 46-47, I have the honour to state that a provision of Rs.8000/- has been made by the Council towards the acquisition of lands for town extension The Council have already acquired and taken possession of 22 acres of land for town extension. This extent has not yet been formed into sites. The Council wants to acquire more lands to meet with the growing demands for vacant sites. There is no money at the credit of the Municipality to meet such a huge amount of Rs.8000/- for further acquisition of lands. As the land now acquired and taken possession of by the Municipality has not yet been disposed of, it is not just at present necessary to acquire further land. The question of further ~~extension~~ acquisition may be taken up after sites are formed and disposed of. In view of these facts the provision of Rs.8000/- made was deleted.

As regards the provision of Rs.200/- towards temporary hire for carts and Rs.500/- for purchase of carts, it may be seen from the draft Budget Estimates enclosed that no provision was made in the previous year for purchase of carts while the provision of Rs.236/- made for temporary hire for carts was not spent. Increased provision of Rs.4800/- as against Rs.2970/- has been made under Hire for carts in view of rise in the cost of maintenance of carts and the monthly hire has been fixed at Rs.50/- per cart, per month. As eight carts have already been hired by the Municipality at a heavy cost, there was no necessity either for hiring carts temporarily or for purchasing carts at present and therefore, the provisions of Rs.200/- and Rs.500/- have been deleted. The carts now hired by the Municipality may be employed for removing night soil also.

I request you to kindly obtain sanction of Government in the

matter

in the matter early as already requested.

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
of Kolar District.

PS.

A5.C.Per Y.36-8/46-47. Office of the Deputy Commissioner, Kolar District Kolar dated 2nd August 1946.

Review on the Budget estimates of Kolar Town Municipal Council for the year 1946-47.

••

The Municipal Council have considered the draft budget estimates for the year 1946-47 in their meeting held on 19-6-46 and have passed the same with certain observations fixing the receipts and expenditure at Rs. 1,61,745/- and Rs. 1,57,662/- respectively with a closing balance of Rs. 5670/-. The President has submitted the draft estimates for obtaining sanction of Government.

OPENING BALANCE -

The opening balance adopted by the Council is Rs 1588/- which is based on the closing balance of the accounts of the year 44-45 and also by adopting figures of the revised receipts and expenditure. This is accepted as the same is correct

RECEIPT - The Council estimates the total income for the year including the Government grants for drainage works, for improvement of water supply and from private donations, at Rs. 1,61,745/- as against the sanctioned budget of Rs. 1,17,977/- in the previous year The main heads of income are shown below -

Items	Sanctioned 45-46.	Revised 45-46	Budget 46-47	Scruitinized in this office,46-47
A.Municipal Rates and taxes				
1. Octroi	24000	23700	24000	24000
2. Taxes on buildings.	14500	12650	15500	14500
3. Taxes on vehicles and animals	2000	1550	2000	2000
4. Taxes on profession.	1800	1400	1800	1800
5. Tolls and ferries.	5000	4775	5000	5000
6. Water tax.	3625	2980	3875	3625
7. Lighting tax	3625	2960	3875	3625
8. Conservancy cess	2400	2150	2400	2400
9. Shop tax vehicle tax.	5000	4510	5000	5000
Amusement tax	250	250	250	250
10. Cycle badges	170	170	170	500
	..	185	200	200
Total A.	62370	57280	64070	62900
B. Realisation from Special acts	550	640	650	650
C. Revenue from Municipal property	22062	7330	39350	39350
D. Grants and contributions.	26115	5620	50290	14920

E. Miscellaneous.	2030		2020	2020
F. Public Debt.	4850	5150	5365	5365
Total Receipts.	117977	76020	161745	125205

The estimates under receipts from municipal rates and taxes in respect of octroi, taxes on vehilces taxes on profession, tolls, conservancy cess shopt tax, vehicle tax and taxes from cycle badges are all normal and based on either the sanctioned estimates of the previous year or the revised estimate. As there are no large variations the estimates made by the council may be retained

As regards the taxes on buildings the estimates of Rs. 15,500 made by the Council is not based on proper grounds. The Council anticipates to realise this increased sum from the new buildings that have come up into existance recently in the town as well as from the houses to be constructed in the new extensions this year. The receipts may be reduced to Rs. 14500/- as in the previous year as the actual realisation under this head was only Rs. 12650/- during the year 45-46. In the same manner the water tax and lighting tax are also proportionately reduced to Rs. 3625/- as in the previous year as these taxes bear definite relationship with the taxes on buildings. These modified figures may be adopted Under ammusement tax the council anticipates an income of Rs. 170/- basing on the revised budget of 45-46. It is seen from the memorandum of explanation accompanying the budget estimates that a sum of Rs. 491/- was realised under this head in July, being the municipal share and therefore the receipts under this head may conveniently be increased to Rs. 500/-. The Receipts under A Municipal rates and taxes may thus be estimated at Rs. 62,900/- as against Rs 64,070/- anticipated by the council. There are no large variations in the anticipated income under the heads B, realisation from special acts, E. Miscellaneous and F public debt and they may be retained as they are based on the sanctioned estimates for 1945-46.

C Revenue From Municipal Property - In the previous year a sum of Rs. 17000/- was anticipated under the sale of land acquired for the formation of two extensions (i) near the Railway station and (ii) behind the T.B for which acquisition charges were met by the council. As the council did not get possession of the land during the previous year this amount could not be realised. During this year the council have taken possession about 22 acres of land and prompt action is being taken to mark the sites and to dispose them of. It is ascertained that about 300 convenient site will be marked and same would be put to open sale immediately. As acquisi

Therefore the revenue expected from the sale of sites viz, Rs.33000/- may be retained as this is a modest estimate in view of the demand for sites in this town. The average value for a site works up to only Rs. 110/- per site which may be expected to be realised . The municipal council should dispose of the sites inquestion early and realise the full anticipated income. The other items included under this head are all normal and call for no remarks.

D. Grants and contrinutions - The council expect that a grant of Rs. 200 for improving the water supply to the town may be given by Government. An estimate for Rs 26115/- was prepared and submitted to Government for this work the cost being met from Government grant of Rs. 20000/- and the balance of Rs. 6115/- by public donations. The estimates has been returne from Government for resubmission after the donations are realised. It is ascertained that no serious attempts have been made to collect the donation and unless substantial amounts are collected, there seems to be no use in recommending for Government grant. Hence the anticipated income for this work viz, Rs. 20000/- by Government grant and Rs. 6115/- by public donation may be deleted.

An estimate for a sum of Rs. Rs. 21490/- has been prepared in respect of the II stage of drainage works in Kolar town and Government were moved for an out right grant of the entire cost in view of the poor financial conditi of the municipality but Government have stated that the estimate would be sanctioned, if the local municipal council is agreeable to meet half the co according to their original resolution. Hence the Government grant expect by the council is reduced to Rs. 10745/- being half the cost of the work As the first sage of drainage scheme is alsmost completed and as this work h-- to be taken up on hand urgently, the receipts by Government grant may be retained as modified.

Again, the council expect a further grant of Rs 4175/- towards the cost of providing taps in the new extension and Narasimharaja Hospital An estima for Rs. 8350/- has been prepared for this work and municipal council have offered to meet half the quota of the cost and the other half may be sanction ed as a water supply grant during this year, in view of the poor resources of the municipality. This item under the grant may also be retained Thus the total income under grants is reduced to Rs 14920/- as against Rs 50290/- estimated by the council

The Total receipts for the year 46-47 may be fixed at Rs 1,25,205/-

EXPENDITURE

The council have made a provision for an expenditure of Rs 1,57,662/- as against an actual experditure of Rs. 76,570/- in the previous year The main heads on which the expenditure is distributed is noted below -

Item	Sanctioned 45-46	Revised. 45-46	Budget 46-47	As sanuitinise in this-office 46-47
A. General Administration	14,528	12,580	14,718	14,568
B. Public Safety	6,250	6,470	7,190	7,190
C. Public Works carried out by P.W.D.	48,165	6,160	56,515	29,860
D. ,, Civil Debts	12,900	3,600	19,900	9,900
E. Public Health and Convenience	42,576	41,045	46,538	44,559
F. Contribution and grants	300	425	480	480
G. Miscellaneous.	5,056	965	6,956	6,956
H Public Debt	4,850	5,325	5,365	5,365
Total Expenditure	1,34,625	76,570	1,57,662	118,858

Under a general administration dearness allowance for all the employees for 12 months has been provided for Cost furniture, stationery, books printing and other miscellaneous expenditure have all been based on the sanctioned figures of the previous year and they may be retained. The increase in expenditure under this head is due to the provision of Rs 500/- made for the election expenses As the election of the council has to be held during the year, this expenditure is retained A sum of Rs. 100/- has been set apart towards the rewards to employees. As no amount was spent so far, this item is deleted as the same seems to be unnecessary under contingencies a sum of Rs 150/- is provided as against revised and sanctioned estimate of Rs. 100/ in the previous year. This item is reduced to Rs. 100/- as in the previous year. A sum of Rs. 300/- provided for printing charges of toll gate and chandy receipt books is also retained as it is ascertained that the stock is over and as the same have to be got printed during the year. Under pensionery contributions, the municipal council propose the introduction of the benefit of provident fund scheme to the non-~~responsible~~ pensionable menials for which provision of Rs. 300/- is made. The provision is allowed to stand as in the previous year subject to the condition that sanction of Government should be obtained for the introduction of the scheme. In respect of the other items the expenditure provided for is normal and it is accepted.

Public Safety - There is increase in the expenditure provided under this hea and the entire cost may be allowed to remain as the disconnected street lights are stated to have been reinstated and as 10 additional street lights have been provided in the interest of the public convenience.

Public works carried out by P.W.D.:-

The council have provided a sum of Rs.22050/- towards the II stage of drai nage work taking the same amount as grant in the receipt side of the budget also As the estimate has been revised for Rs. 21490/- and as municipality has offered to bear half the cost the other half being met by Government grant, this item is reduced to Rs. 21490/- being the actual estimated cost.

As remarked on the receipt side of the budget the provision made under expenditure for the water supply improvement work is deleted as public donatio are not completely collected. The expenditure for providing pipe line to the new extension to Sri Narasimharaja Hospital may be retained as the municipal Council have taken under to meet half the cost, the other half being governmen grant as explained on the receipt side of the budget.

Public works carried out by Civil Dept

Rs. 5000/- for original works may be allowed to stand as new roads and conservancy lands have to be laid out in the extensions which are under formation Another sum of Rs. 5000/- has been provided for repairs to roads and this amount may be reduced to Rs 3000/- as a sum of Rs 5000/- has been retained for formation of roads and as this entire amount may not be possibly spent The council have provided a sum of Rs 8000/- towards acquisition costs with the intention of acquiring certain lands for town extension near Kolar water work and shandy maidan The council have already acquired land for town extension and this land has not been completely laid out and disposed of for building sites There seems to be no necessity for acquiring fresh lands when lands already acquired have not been disposed of. Hence this provision is deleted. If the council are keen about further acquisition of land, the proposal may be renewed after the lands which is at their disposal is completely sold.

The provision of Rs 1900/- for the construction of a Busstand in the Town is retained as in the previous year

Public Health and Convenience -

The Council have made provision for the revised rate of pay of male sweeper to Rs 12 and Rs. 10 in the case of female sweepers. They have also included the expenditure required to entertain 4additional sweepers on a pay of Rs 12/ recommendation has already made in this office to enhance the pay of the

of the sweepers but the question of taking additional staff abandoned. Hence in the budget also the extra cost for the of pay may be allowed but the cost of the additional staff dele amount to be allowed is worked out below -

	Existing	Proposed revision	Cost re
39 sweepers	Rs. 10/-	Rs. 11/-	5,148/-
10 women sweepers	8/8/-	10/-	6,192
Therefore the excess of cost provided in the budget viz, is deleted.			5,148 -1,044/-

A sum of Rs. 2970/- was actually incurred in the previous year towa hire for carts to remove the refuse from the town. Owing to the rise the prices of food and fodder the contractors are urging for enhaced ra Besides, the municipality have decided to conserve night soil etc and t pose it of in open sale. It is stated that tenders for eight carts were called for and accepted at a monthly hire of Rs 50/- per cart. H the provision of Rs. 4620/- made by the council is retained but as this not been calculated correctly, the provision is raised to Rs 4800/-. sum of Rs. 200/- and Rs 500/- provided by the council for temporary hi for carts and purchase of carts are not necessary and they are deleted.

An out patient dispensory was opened in the old municipal building 1-7-46 and the council have made a provision of Rs 480/- and Rs. 200/- towards recurring and initial equipment charges. These may be retaine A sum of Rs 300/- is provided by the council for meeting the allowence for the collection of shandy gates The actual amount required to pay allowences inclusive of arrears whuld be work out at Rs./385/- and there the provision may be retained and raised to Rs. 385/- to settle the ar claims. A sum of Rs. 50/- provided under other items is deleted as p culars are noted. The other items are all normal and there are no lar variations when compared with the sanctioned estimate of the previous y they may also be accepted.

Contribution and grants -

The provision made for contributions to milk centre and makalakut are retained subject to the condition that sanction of Government sh obtained before payment is made.

Miscellaneous - A sum of Rs. 300/- is earmarked towards lawcha defray the charges of certain civil suits which have to be filed / recovery arrears. This is retained. The council have decided the last instalment of loan due to the District Board and the s 2000/- provided for this item is retained. towards arrears of

supply

mairtenances charges a sum of Rs. 4000/- is provided. The council intend to payup the arrears of maintenance charges as Government have definitely stated that the same cannot be waived. This may be retained. The minici pal council should adjust these amounts soon after the budget is sanctioned and lessen its burden. The other expenditure under this head as well as under public debt are normal and call for no remarks. They may all be accepted. With these modifications the expenditure for the year may be fixed at Rs 1,18,858/-

The financial position of the municipality is noted below

	Opening balance	Rs. 1578
70935 Normal 54270 Sepcial 1,25,205	Receipts	1,25205
	Total	1,26,792
68094 Normal 50764 Special 1,18,858	Expenditure	1,18,858
	Closing balance.	7,934

Though the normal experditure is just within the normal receipts the closing balance is below the prescribed minimum. The Municipal Council should promptly pay up the outstanding amourts due to the department towards maintenance charges of water supply to Rs.16768/- of which a sum of Rs 4000/- only has to be repaid during the year as provided for in the budget The president will please take

prompt steps to real

heads of revenue and improve the financial pos

K.G. Siddaramaiah
Deputy Commissioner
Kolar District
4/9/46

OFFICE OF THE PRESIDENT,
TOWN MUNICIPAL COUNCIL

Two Budget copy *Dated, Kolar the* 29th July 1946

From

THE PRESIDENT,
TOWN MUNICIPAL COUNCIL,
KOLAR

To

THE DEPUTY COMMISSIONER,
KOLAR DISTRICT,
KOLAR

Sir,

I have the honour to submit herewith the Draft Budget Estimates of the Kolar Town Municipal Council for the year 1946-47 and to request you to kindly obtain sanction of Government there to

A copy of the resolution of the Council together with an explanatory note in duplicate is herein enclosed for kind perusal

I have the honour to be,
Sir,
Your most obedient Servant,

K[illegible]
PRESIDENT
13/8

SRR

JNICIPAL COUNCIL, KOLAR

ɜting of the Municipal Council held on 19-6-46

SUBJECT SHEET

Section *Subject No* 4

Subject matter in brief	Office note
1946 47 ನೇ ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆಯನ್ನು ಸಭೆಯ ಮುಂದಿಟ್ಟು ಅನುಮತಿ ಪಡೆಯುವ ಬಗ್ಗೆ	

Resolution	Action taken
Resolved That the Receipts for 46-47 is Rs 1,61,745/- one Lakh Sixty one Thousand Seven hundred and forty five, while the expenses being Rs 1,57,662/- Rs one Lakh fifty Seven Thousand Six hundred and Sixty two Rupees The closing balance being five Thousand Six hundred and Seventy Rs 5670/- The above budget estimate was approved for the year 46 47 with the below explanatory notes Receipts - A, octroi estimated ~~cost~~ at Rs 24,000/- as per actuals of the year 45 46 Sale of Lands Rs 33,000/- The lands to the extent of 26 Acres have been acquired & taken possession and to the Municipality for Town extension, anticipated	

P T O

of the sweepers but the question

take prompt steps to realise the full anticipated income under all heads of revenue and improve the financial po-ition

realisation being 33 000/-

Taxes on buildings Rs 15,500/- The increase of Rs 1000/- is anticipated as an assessment of subs to be added

Grants & Contribution for Govt Rs 20,000/- towards II Stage of drainage Scheme Budget Rs 20,000/- towards water supply improvement & to the eastern portion of the Town Rs 4175/- towards providing taps to the new extension of pipe line to S & R Hospital

III C Other Sources Rs 6,115/- from Private donation for Water supply improvement

Expenditure - Provision to meet D A to the Several Sections of the establishment is made

D 2 (a) Electric Charges Rs 6950/- Provision for 10 extra Lights has been made

C Public works by P D & Rs 22,050/- towards II Stage of Drainage Scheme Rs 26115/- towards water supply improvements Rs 8350/- for providing taps to new extension pipe line to S & R Hospital

Public works by Civil Department Rs 5000/- Towards formation of Roads & drains in the extensions & Rs 5000/- for repairs of existing Roads & drains etc, Rs 8000/- towards acquisition Charges of Lands for extensions near water works Standby Mandays Rs 1901/ being 1/5 quota of the cost of Construction Bus Stand Shelter

E 2(a) Sweepers & Scavengers Provision for increase of pay to Male & female Sweepers from Rs 10 to 12/- and Rs 8-8 to 10/- each respectively and appointment of four additional Scavengers on Rs 12/- each has been made Rs 1500/- is provided for employment of temporary gangmen numbering Eight at as 8/- per day

Medical - Rs 480/- & Rs 200/- as provided for opening of out Patient dispensary in the old Municipal office

(6) Rs 120/- allowance to Veterinary Inspector for 12 months at Rs 10/- per month for inspection of Slaughter house & (7) Rs 180/- Municipal Contribution towards K Sangha & Makkala Kuta

Resolution	Action taken
(2) C Rs 90/- towards of School Children	Medical Inspection
(3) C Rs 4600/- as provided for Conservancy Cart with a View to improve the Compost Scheme.	

"Extract"

Ka. Subramanian
President
Town Municipal Council,
KOLAR

RESULT OF FINANCIAL REVIEW.

1. Action proposed to be taken to keep the normal expenditure	Normal expenditure is within the normal income
2 Percentage of expenditure on works to normal receipts	90%
3 Percentage of establishment to normal receipts	50% including D A

K.R. Ramaswamy
President,
Town Municipal Council, Kolar.

Statement showing the contributions payable to Government by the Town Municipal Council, Kolar, for the year 1946-47 —6—

Sl No	Head of account	Particulars of contribution	Amount provided in the Budget for 1946-1947
1	A1 2 (b)	Preaudit charges	Rs 385-0-0
2	A1 2 (c)	Stationary & printing supplied by Govt	Rs 200-0-0
3	A111	Pensionery contribution	Rs 1000-0-0
4		Provident Fund	Rs 300-0-0
5	B 2 (d)	Electric lighting charges	Rs 6950-0-0
6	C1	II stage of the Drainage Scheme	Rs 22050-0-0
7		Water Supply Improvement Scheme	Rs 26115-0-0
8		Providing taps to the near extension & fresh pipe line to S N R Hospital	Rs 8350-0-0
9	E3 (a)	Contribution to S N R Hospital	Rs 1700-0-0
10		Municipal quota towards out-patient Dispensary situated in the old MI office Building (Recurring)	Rs 480-0-0
		(Initial)	Rs 200-0-0
11	E3 (g)	Maintanence charges of Veterinary Hospital	Rs 100-0-0
12	E9	Annual maintanence charges of Kolar Water Works	Rs 14,000-0-0
13	E3 (h)	Contribution regarding vaccine lymph	Rs 152 0-0
14	G 1	Contribution to Milk Centre & Karnataka Sangha & Makkalakuta	Rs 480-0-0
15	H4 (d)	Grants and contributions	Rs 260-0-0
16	"	Loan to District Board, Kolar	Rs 2000-0-0
17	"	Part repayment of arrears of water supply maintanence charges treated as loan by Govt	Rs 4000-0-0
18	I4	Educational Cess	Rs 2165-0-0
		Grand Total	Rs 90887-0-0

K G Srinivasaiah
President,
Town Municipal Council, Kolar

Statement showing the details of Balance and investments of the Kolar Town Municipal Council, Kolar, for the year 1945-46

Opening balance of the current year 1945-46.	Revised estimate of receipts for the current year 45-6	Total	Revised estimate of expenditure for the current year 1945-46	Revised Estimated closing balance of the current year 45-46.
2137-0-0	76,020-0-0	78157-0-0	76570-0-0	1587-0-0
2137-0-0	76,020-0-0.	78157-0-0	76570-0-0	1587-0-0

President,
Town Municipal Council, Kolar

Statement showing the particulars of assets of Kolar Town Municipal Council for 1945-1946

Assets	Opening balace Actuals of 1944-1945	Revised receipts for 1945-46	Opening Balance for 1945-46
Cash in the Try & Bank.	1800-0-0	76,020-0-0	2137-0-0
Investments	-	-	-
Grand Total	1800-0-0	76,020-0-0	2137-0-0

President,
Town Municipal Council, Kolar.

Statement showing the liabilities of the Town Municipal Council, Kolar, as they stood on 1-7-1946

Sl No	Particulars	Amount	Remarks
1	Loan to District Board, Kolar	2000-0-0.	
2	Arrears of Water supply maintanence charges treated as loan	16,768-0-0	
	Total	18,768-0-0	

President,
Town Municipal Council, Kolar

Explanatory note to accompany the Budget Estimates of Kolar Town Municipal Council for the year 1946-1947

The abstract figures of the Budget estimates for the year 1946-47 are noted below -

Opening Balance.		Rs 1587-0-3
Receipts - Normal Rs 73,090		
Special " 88655		Rs 1,61745-0-0
	Total	Rs 1,63332-0-3
Expenditure:-		
Normal Rs 61882		
special Rs 95780		Rs 1,57,662-0-0
	Closing Balace Rs	5670-3-0

Part 1.

Receipts.- The aggregated receipts for the year 1946-47 are estimated at Rs 161745 as against Rs 117977 sanctioned for the year 1945-46 Deducting the extra-ordinary items of receipts as shown in the financial statement the normal income of the Municipal Council is estimated at Rs 73,090/-

A (1) Octroi - The collection under this head is estimated at Rs 24,000/- This is based on the actual realisation of octroi which stand at about Rs 23700/- during the year 1945-46 Hence the anticipated income is expected to be realised for the budget year

A (2) Taxes on Buildings & Lands - The receipts under this head are estimated at Rs 15,500/- as against Rs 14500/- sanctioned for the year 45-46 The Municipal Council expect the increased provision due to the levy of site tax on the proposed sites to be formed in the extensions and also the recoveries from the civil court in respect of sites filed by the Council The anticipated figure may kindly be retained.

A (3) Taxes on Vehicles & Animals - A sum of Rs 2700/- is expected under this item as there is a proposal to increase the vehicle tax during the Budget year

A (4) Taxes on professions & trades - A sum of Rs 450/- more is expected to be collected out of the arrears outstanding since a long time by resorting to coerceive processes

A (5) Tolls & Ferries - The collection of Toll for 45-46 was Rs 4775/ which is a steady increase when compared to the income of the previous year Hence the anticipated provision of Rs 5000/- may kindly be allowed to stand for 1946-47

A (6) & (7) - A sum of Rs.3875/- each under these heads is expect -ed to be realised as this is a corresponding increase with reference to the increase of house and land taxes owing to the formation of extensions and construction of new houses

A (8) Conservancy Cesses - The construction of latrines are increasing owing to the erection of new buildings Hence the antic pated amount of Rs 24 0/- is expected to be realised for the year 46-47

A 9 (a) Private Water Tap tax - An increase of Rs 5000/- is provided as against the revised estimate of Rs 4510/- during 45-46 since some fresh connections have to be given soon after the tank is full

A9 (b) Loss of Vehicle tax - ~~xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx~~ A sum of Rs 250/- is expected under this head as per revised figures

A9 (c) Ammusement tax - A sum of Rs 170/- is anticipated on the basis of realisations of Rs 171/- during 1944-1945 A sum Rs 491/- was realised in July last for the

B (1) Pounds - As against the sanctioned budget figure of Rs 550/- for 1945-46 the sum was realised Hence a sum of Rs 650/- is anticipated for the budget year

C (1) Rents of Buildings, lands etc , - A sum of Rs 120/- is expected in respect of petrol bunk rent and Rs 180/- for the location of Toddy shop in the shandy maidan at Kolar

C (2 Sale of Lands - The Municipal Council have acquired lands to the extent of 27 acres by the side of Bowringpet Road near Sri Narasimharaja Hospital and to the West of Rail ay Station for the formation of town extensions. The Council have paid Rs 7500/- towards land compensation and taken possession of the properties to the Municipality Now sites have to be formed and disposed off in public auction The Municipal Council therefore expect more than Rs 33,000/- by the sale of sites as there is much demand for the same s nce the population of the town has been increased from 19000 to nearly 27000

D Grants for drainage & water supply scheme - The 1st stage of the Drainage Scheme which xx was sanctioned by Government in Oct 1944 is almost complete Besides, plans & estimates amounting to Rs 22050/- for the second stage of the scheme are before Government for due sanction The Municipal Council have prayed for the liberal grant of Rs 20000/- for the said scheme and due provisio has been made in the Budget estimates to meet the balance of Rs 2050/- from out of Municipal Funds

For the improvement of Water supply to the eastern portion of Kolar town plans and estimates amounting to Rs 26115/- have been submitted to Government for due sanction with a request to kindly allot Rs 20000/- in the shape of water supply grants The Municipal Council have proposed to meet the balance of Rs 6115/- from private donations

Besides, the Municipal Council have prayed for a grant of Rs 4175/- towards half the cost of the scheme for providing pipe line to the new extension and a fresh line to Sri Narasimharaja Hospital at Kolar The Council have agreed to bear the other half from out of their funds

E (3 Recoveries through Civil Courts - The Council expects a sum of Rs 2000/- under this head as 63 Civil Suits have been decreed and execution proceedings are be ng pushed through for the recovery of the taxes

F (4) Education Cess - The Municipal Council expect a sum of Rs 2165/- under this he d This is due to the corresponding increase on house and land taxes and professional tax

Part II

Expenditure -

The total expenditure is estimated at Rs 157662/- as against Rs 134625/- sanctioned for 1945-46 under all the heads Deducting the extra-ordinary items of expenditure as shown in the financial state--ment No 1 A the normal expenditure as shown in the estimate is Rs 68882/- for 46-47 as against 68074/- sanctioned for 1945-46

A2 Municipal Office Establishment - Due provision has been made to cover the establishment as per sanctioned scale together with the Dearness allowance to be paid to the staff

A1 (2) f Miscellaneous - Rs 385/- the cost of audit charges towards the pay of the preauditor attached to this office has been reduced from Rs 520/- to Rs 385/- as the same is calculated on the pay of the present auditor

Rs 500/- has been provided towards the expenses of the Municipal elections such as printing, Voters lists, Voting papers etc as the term of the present constitution of the Municipal Council will expire by the end of June 1947

A 11 (a) Octroi Establishment.- Necessary provision has been made to meet the establishment charges as per sanctioned scale together with the dearness allowance

(2' Mohatarfa - A sum of Rs 72/- has been provided towards the appointment of two Bill writers on Rs 10/- plus 8 dearness allowance each per month for a period of duly two months for writing out of the bills and demand notices

Alll Pensions & Gratuities - A sum of Rs 1000/- has been shown towards pensionary contribution of the permanent pensionable establishment of the Municipality This figure is worked out on the basis of the existing permanent establishments of the several sections of the Municipality A sum of Rs 300/- is also provided for payment of Municipal Contribution towards provident fund scheme which the Municipal Council are very eager to introduce in this Municipality for the benefit of the permanent non-pensionable staff

B. Public Safety - A sum of Rs 6950/- is provided as against Rs 6000/- sanctioned for the year 1945-46 under Electric lighting charges to meet the extra cost towards the installation of 10 additional street lights for the year 1946-47 out of which 5 lights have already been proposed and installed during the current month Hence the increased provision

C Public Works to be carried out by P W D -

Drainage Scheme - Plans & Estimates amounting to Rs 22050/- for the second stage of the drainage works have been submitted to the Covern--ment for due sanction and orders are awaited The Municipal Council have proposed to entrust the work to the Sanitary Engineer by allot--ing Rs 2050/- out of Municipal Funds and requesting Government to sanction a grant of Rs 20000/-

Water Supply Scheme:- The Municipal Council have submitted the scheme to improve the water supply to the eastern portion of the town for which plans and estimates have been prepared at a cost of Rs 26115/- By the execution of this work the scarcity of water supply will be very much eased in these portions The Council have prayed for the grant of Rs 20,000/- out of water supply grants and proposed to meet the balance of Rs 6115/-from private donations

Besides, plans & estimates for providing taps to the new extensions to run a fresh pipe line to Sri Narasimharaja Hospital at Kolar at a cost of Rs 8350/- have been got prepared by the Sanitary Engineer, Bureau of Sanitary Engineering Department,Bangalore The Municipal Council is very eager to provide water facilities to these parts and agreable to bear half the cost of the scheme with a request to share the other half out of water supply grants by the benign Government At present 50-60 houses have sprung up in the new extension and the wells sunk in this part are being dried up in the summer season with the result much difficulty is being experienced to fetch drinking water during this season

D (1) (a) Public works carried out by Civil Department -

Most of the roads in the town require metalling and gravelling as they were repaired long back Besides, roads and lands have to be laid out in the new extensions to be formed during the budget year Hence a sum of Rs 5000/- has been provided towards original works and Rs 5000/- for repairs Hence the increased provision

D (3) Compensation - The Municipal Council have proposed to form extensions by acquiring certain lands near Kolar water works and by the side of shandy maidan for which a sum of Rs 8000/- is required for payment of land compensation on the extent of nearly 26 acres As such this provision may kindly be allowed to stand to facilitate early completion of the acquisition proceedings

D (5) Bus Stand Shelter - The Municipal Council have provided Rs 1900/- being 1/5 of the estimated cost of Rs 9500/- towards the construction of Bus Stand at Kolar The rest of 4/5 of the estimate has to be borne by Government from the road cess fund budget as per Government order No T 3138-49/P T 60-40-2 dated 7-5-1941

E2 Conservancy & Sanitation - A sum of Rs 8220/- has been provided under conservancy and sanitation (permanent and non-pensionable establishment) excluding Rs 5760/- to be paid in respect of Dearness Allowance. This amount includes the increase of pay of male sweepers from Rs 10/- to Rs 12/- each per month and female sweepers from Rs 8 8 0 to Rs 10/- each per month and to appoint 4 additional scavengers on Rs 12/- each per month

The pay of the present Sanitary Inspector has been enhanced from Rs 87/- to Rs 100/- P M vide Government Order L 1318-6/M1 4-45-42 dated 27-5-46 Hence the provision of Rs 1872/- for the ensuing year 46-47 as against the sanctioned amount of Rs 1656/- for 45-46 under permanent & pensionable establishment of conservancy and Sanitation section

A sum of Rs 1500/- has been provided towards the establishment of the special gang consisting of 8 persons on daily wages of Re 0-8-0 each for attending to the petty work such as construction of earthern drains, scrrping the roads, filling up of pits & formation of roads etc ,

E2(c) Hire of Carts - The Municipal Council have devided the Town into 8 blocks and entrusted all the blocks to the contractors for removal of rubbish from the streets on a payment of Rs 50/- per cart per mensem by the Municipality reserving the mannure for compost purposes Hence the increased provision as against the sanctioned sum for 1945-46.

Besides, the Municipal Council are very eager to purchase at least two carts for the removal of nightsoil for conserving the same with a view to auction the nightsoil after collecting the same and thus get some revenue to the Municipality

E3 (a) Medical Relief - Covernment were pleased to sanction the opening of an out patient dispensary in the old Municipal Office building at Kolar vide Government Order No M 11494-97/M E D Dated 26-4-46 with effect from 1-7-46 and the cost being met both by the District Board and the Municipality in the proportion of 1,2 Hence an excess sum of Rs 480/- towards recurring charges and Rs.200/- for initial aquipment is provided for the budget year

E3 (1) Vaccination - The pay of the female vaccinator has to be raised from Rs 27/ - to 28/ - per month from 1-7-46 as per Govern--ment order No L 360-111/L B 15-42-43 dated 31-7-43 Hence the extra provision has been made for 1946-47

E5 (Mis) Maintance of Public Gardens & Buildings.-

Rs 250/- has been provided to meet the balance of the cost of Radio set purchased during the year 1945-46. As there was no allotment in the sanctioned budget for 45-46 a sum of Rs 214/- was left as balance to be paid towards the purchase of the new Radio set Hence this provision may kindly be retained

E6 Market & Slaughter Houses - The Municipal Council were pay--ing Rs 10/- per month being the allowance to the local Veterinary Inspector for the inspect on of slaughter houses during 43-44 to 45-46 and it is proposed to continue the services of the Veterinary Inspector during 46-47 also Therefore a sum of Rs 120/- has been made under this head to meet the expenditure

Rs 300/- the allowance due to Mohatarfa staff for extra work in th collection of fees n the weekly shanty has to be paid for 42-43, 43-44,44-45 and 45-46 for which Government sanction has been sought for Hence the provision may kindly be allowed to stand

E7 Cattle Pounds - The scale of the pound keeper has been raised from Rs- 12-1-15 to Rs- 15-1-20 vide Government order no L 6533-4 L 4-44-33 dated 3-1-45 and the pay to be raised from Rs 16/- to 17/- from 3-1-47 Hence the increased provision

E 9 Water Supply maintance charges - As usual a sum of Rs 14000/- has been provided under this head as per last year

G * Contr butions & Grants in aid - Rs 300/- Government were pleased to enhance the Municipal contribution of Rs 10/- to Rs 25/- Per month towards the maintance of the Milk Centre vide Government Order no L 12883-7/M L 90-75-10 dated 20-5-46 The provision has been made to meet the extra expenditure

Rs 180/- on the proposal of the Municipal Council to pay Rs 15/- per month permanently towards the activities of the local Karnataka Sangha and Makkalakuta Government were pleased to sanction the payment of the grants for two years only viz,for 44-45 and 45-46 vide Government order No L 9582-3/M L 102-44-88 dated 23rd March 1945 Now the Municipal Council have resolved to continue the grants for the year 1946-47 also Hence provision has been made on this account

H 4 (d) Miscellaneous other items - Repayment of loans A sum of Rs 4000/- has been provided for part repayment of the arrears of water supply maintances charges together with a sum of Rs 2000/- towards the last repayment of the loan due to the District Board, Kolar

Rs 90/- The Municipal Council have proposed to introduce the scheme of medical inspection in the several schools in this town by contri--buting Rs 90/- for the purpose Hence the provision may kindly be retained

1 Public Debt-- (4) Other items A sum of Rs 2165/- is expected to be paid towards the education cess for 1946-47

General - Necessary provision has been made for the payment of dearness allowance to the employees of the Municipal Council as per rates sanctioned in the Government Order dated 28-3-45 and the same noted seperately below the establishment charges of the several sections of the Municipality with a view to distinguish the actual pay and the dearness allowance to be paid to the staff

The normal expenditure proposed is well within the normal income The income is based on the actuals of previous years and also on the income for 11 months in the year 45-46 and having due regard to the locality situation and seasonal conditions

The closing balance is below the statutory minimum and effort are being made to maintain the prescribed balance by recovering the outstanding arrears and augmenting the resources of the Municipality by levying octroi on sugar & Jaggery etc , which is under the active consideration of the Municipal Council.

K. [illegible]
President,
Town Municipal Council, Kolar
13/2/46

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 12 11-46 194

Signed by

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section ML

File No 29-46

Serial No 13

Proceedings of the Government of His Highness the Maharaja of Mysore

Circle enquiry note

Read— Letter No A5 C Per J 368/46 8 10 46 47 dy 4-9-46 from the Dy Comm Kolar &c, forwarding for sanction the budget estimate of the Kolar town municipal for the year 1946-47-

Order No L 5808-9.

The Kolar town municipal anticipates an income of Rs 1,61,745 during the year 1946-47.

The receipts side of the budget is approved with the following modifications —

PTO.

Budget head	Proposed by the mcc	Approved by Govt	Remarks.
4a Taxes on buildings & lands	Rs 15,500	Rs 14,500.	Based on the revised estimate for 45-46
(b) water tax	" 3875	" 3625	— Do —
7 Lighting tax	" 3875	" 3625	— Do —
Amusement tax	" 170	" 500	Based on the last year's figure
Grants & contributions	" 50,290	" 14,920	Being the actual amount that may be expected to be sanctioned

The mcc has provided for a total expenditure of Rs 1,57,662 during the year 1946-47.

The expenditure side of the budget is approved with the following modifications:—

Budget head	Proposed by the mcc	Sanctioned by Govt.	Remarks.
II (c) other charges-Rewards	Rs 100	—	As no amount was spent so far
Contingencies	" 150	Rs 100	Based on the revised estimate
1. Public works carried out by P W D	" 22,050	Rs 21,490	List of Enclosures Being the actual estimated cost.
II. Public works carried by cmte			
2. Repairs to roads	Rs 5000	Rs 3000.	A sum of Rs 5000 has been retained for the formation of roads as the work is considered enough for the present
Acqn. of lands for town extension	Rs 8000	—	No necessity to acquire fresh lands
2(a) Sweepers & scavengers	" 5220	Rs 7176.	Being the actual sum required
Hire of carts/permanent	" 4620	" 4800	— Do —
Hire of carts, temporary	" 200	—	Copied by Not necessary
Purchase of carts	" 500	—	Examined by — Do —
6 Markets & Slaughter Houses Allowance for establishment for Collection in weekly shandys	" 300	Rs 385.	Actual amount required

WD 087—GPB—40 000—14 11 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

~~2 Other items~~

2 Revenues - other items Rs 50

— Particulars not noted.

The abstract figures of the budget with the above modifications would be as follows —

Opening balance Rs 1,578

Receipts (Normal Rs 70935) " 1,25,205

Total ~~Rs 1,26,792~~ 1,26,783

Expenditure (Normal Rs 68094) " 1,18,858

Closing balance Rs ~~7,934~~ 7,925

In the line correct - 9 words and 5 figures 1,26,783

Corrected and initialled

Now shown as corrected in view of the above

Though the normal expenditure is kept within the normal income for the closing balance is below the prescribed minimum. Active steps should be taken to realise in full the anticipated income under all the heads of revenue & to improve the financial condition of the mofussil. Fresh & enhanced

WD 03697—GPB—30 000—2 2 46

provisions allowed under certain heads should not be utilised without obtaining the previous sanction of Govt. Contributions, & loan instalments due to the several departments of Govt should be paid as & when they fall due

Nov 26/46

From Secy to Govt

Mrs Rev Deptt

To The Dy Commr Kolar &c

The Comptroller